

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

The Milton Marks "Little Hoover" Commission on California State Government Organization and Economy is the state's only independent and citizen-based oversight mechanism. It conducts four to five comprehensive reviews of executive branch programs, departments, and agencies each year and recommends ways to improve performance by increasing efficiency and effectiveness with existing resources. The Commission is statutorily responsible for analyzing and making recommendations to the Legislature on all Governor reorganization plans.

The Commission is composed of two members of the Senate, two members of the Assembly, and nine unpaid citizen members - five appointed by the Governor and four appointed by the Legislature.

Because of the Commission's independence, the Legislature charged it with oversight of the Bureau of State Audits, including contracting with an independent auditor for annually examining the State Audit Fund.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

		Positions			Expenditures		
		2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10	Milton Marks Commission on California State Government Organization and Economy	8.6	8.8	8.8	\$935	\$1,029	\$1,018
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		8.6	8.8	8.8	\$935	\$1,029	\$1,018
FUNDING					2005-06*	2006-07*	2007-08*
0001	General Fund				\$934	\$1,027	\$1,016
0995	Reimbursements				1	2	2
TOTALS, EXPENDITURES, ALL FUNDS					\$935	\$1,029	\$1,018

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 8501 to 8541.

DETAILED BUDGET ADJUSTMENTS

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Employee Compensation Adjustment	\$40	\$-	-	\$34	\$-	-
• Retirement Rate Adjustment	6	-	-	6	-	-
• Price Increase	-	-	-	5	-	-
• One Time Cost Reductions	-	-	-	-10	-	-
Totals, Baseline Adjustments	\$46	\$-	-	\$35	\$-	-
TOTALS, BUDGET ADJUSTMENTS	\$46	\$-	-	\$35	\$-	-

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2005-06*	2006-07*	2007-08*
PROGRAM REQUIREMENTS				
10	MILTON MARKS COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY			
State Operations:				
0001	General Fund	\$934	\$1,027	\$1,016
0995	Reimbursements	1	2	2
Totals, State Operations		\$935	\$1,029	\$1,018
TOTALS, EXPENDITURES				
State Operations		935	1,029	1,018

* Dollars in thousands, except in Salary Range.

**8780 Milton Marks "Little Hoover" Commission on California State Government
Organization and Economy - Continued**

	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
Totals, Expenditures	\$935	\$1,029	\$1,018

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	8.6	9.0	9.0	\$583	\$596	\$605
Total Adjustments	-	-	-	-	30	21
Estimated Salary Savings	-	-0.2	-0.2	-	-8	-8
Net Totals, Salaries and Wages	8.6	8.8	8.8	\$583	\$618	\$618
Staff Benefits	-	-	-	188	231	236
Totals, Personal Services	8.6	8.8	8.8	\$771	\$849	\$854
OPERATING EXPENSES AND EQUIPMENT				\$164	\$180	\$164
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$935	\$1,029	\$1,018

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS		2005-06*	2006-07*	2007-08*
	0001 General Fund			
APPROPRIATIONS				
001 Budget Act appropriation		\$941	\$981	\$1,016
Allocation for employee compensation		-	40	-
Adjustment per Section 3.60		-7	6	-
TOTALS, EXPENDITURES		\$934	\$1,027	\$1,016
	0995 Reimbursements			
APPROPRIATIONS				
Reimbursements		\$1	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)		\$935	\$1,029	\$1,018

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	8.6	9.0	9.0	\$583	\$596	\$605
Salary Adjustments	-	-	-	-	30	21
Total Adjustments	-	-	-	\$-	\$30	\$21
TOTALS, SALARIES AND WAGES	8.6	9.0	9.0	\$583	\$626	\$626

* Dollars in thousands, except in Salary Range.